

## APPENDIX 1 – Budget Pressures

Pressure	24/25 (£m)	25/26 (£m)	26/27 (£m)	27/28 (£m)	28/29 (£m)
<b>Children, Young People &amp; Education</b>					
<b>Inflation</b>					
Looked After Children (LAC) placement & allowances price uplifts	1.890	2.000	1.300	1.300	1.400
Home to School Transport price uplifts	0.550	0.280	0.380	0.310	0.320
Private Financing Initiative (PFI) Schools contract inflation	0.663	0.150	0.150	0.150	0.150
<b>Demographic</b>					
Potential growth in numbers of Looked After Children (LAC)	0.660	0.000	0.000	0.000	0.000
<b>Service Pressures</b>					
Increased demand for social care assessments	0.300	0.000	0.000	0.000	0.000
LAC budget adjustment for in-year (23/24) pressures	1.900	0.000	0.000	0.000	0.000
<b>Total</b>	<b>5.963</b>	<b>2.430</b>	<b>1.830</b>	<b>1.760</b>	<b>1.870</b>